

EQ PTA Budget 2010 -2011

**Beginning balance as of 8/31/10:
\$22,027.82**

| Event | Estimated Income | Event | Estimated Expense |
|-------------------------|--------------------|----------------------------------|-------------------|
| Book Fair | \$1,000 | 6 th Grade Graduation | \$200 |
| Box Tops | \$350 | Adult Program | \$700 |
| Calendars | \$250 | Agenda Books | \$2,500 |
| Membership | \$525 | Blood Drive | \$75 |
| Mothers Day Plant Sale | \$500 | Children's Program | \$10,000 |
| Holiday Sale | \$900 | Directories | \$25 |
| Father's Day Sale | \$450 | Eco-Friends | \$150 |
| School Pictures | \$2,500 | Fall Staff Breakfast | \$220 |
| Wrapping Paper | \$10,000 | Family Night | \$1,500 |
| Target Rewards | \$300 | Field Day | \$475 |
| Adult Programs | \$300 | Halloween Parade | \$400 |
| Display My Art | \$1,000 | Insurance | \$275 |
| Mother's Day Gifts | \$250 | K Graduation | \$200 |
| | | Kindergarten Round Up | \$50 |
| | | Open House | \$200 |
| | | PARP | \$250 |
| | | Principals Fair | \$150 |
| | | Scholarship | \$50 |
| | | Senior Celebration | \$200 |
| | | Sunshine/ Hospitality | \$300 |
| | | Supplies /Office/Paper | \$250 |
| | | Teacher Staff Breakfast | \$850 |
| | | Training | \$75 |
| | | Welcome Back Breakfast | \$175 |
| Expected Income: | \$18,325 | Yearbook | \$3,000 |
| Carryover: | \$16,110.11 | Bank Fees/Postage/Dues | \$50 |
| | | Web Site Management | \$50 |
| | | Walk to School | \$50 |
| | | Expected Expenses: | \$22,420 |

